

FY 2016 PHYSICAL PLAN

Department : Department of Social Welfare and Development
 Agency : COUNCIL FOR THE WELFARE OF CHILDREN
 Operating Unit :
 Organizational Code (UACS):

Particulars	UACS Code	Physical Targets (Budget Year)				
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
MFO: Child Welfare Policy Services						
I. OPERATIONS						
Performance Indicators						
Quantity:						
No. of national plans and policies updated, issued and disseminated		10	1	1	3	5
Quality:						
Average % of national plans and policies rated by stakeholders as satisfactory or better		80%				80%
Timeliness:						
Average % of plans and policies reviewed within the last three (3) years		80%				80%

Prepared by:
Maria Alpha A. Larga
 Maria Alpha A. Larga
 PO III

Noted by:
Grace Cymbeline R.T. Alejandrino
 Grace Cymbeline R.T. Alejandrino
 OIC-DED 11/29

Cleared for posting:
Patricia B. Luna
 Patricia B. Luna
 ED 11/29