



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Council for the Welfare of Children	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Child Welfare Policy Services		Number of national plans and policies updated, issued and disseminated	18 national plans	8 national plans	8 national plans	100%
		Average % of national plans and policies rated by stakeholders as good or better	79%	78%	78%	100%
		Average % of plans and policies reviewed within the last three (3) years		80%	80%	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	93%	93%
					Php33,579,793 Php36,169,039	
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	87%	87%
					Php18,124,736 Php20,761,593	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS