

Agency : COUNCIL FOR THE WELFARE OF CHILDREN

Summary of Information Required

Total No. of Delivery Units : 4

Total No. of Delivery Units that achieved their performance targets : 4

No. of Delivery Units by Performance Ranking:

Best DUs	(10%)	=	<u>1</u>
Better DUs	(25%)	=	<u>1</u>
Good DUs	(65%)	=	<u>2</u>

Total No. of Filled Positions as of December 31, 2018 : 23

Total No. of Officials and Employees Entitled to PBB : 23

Total Amount Required for Payment of PBB : 627,066

Ranking	No. of DU	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement
BEST	1	OFFICE OF THE EXECUTIVE DIRECTOR	7	261,207
	2			
	3			
Sub-Total			7	261,207

BETTER	1	ADMINISTRATIVE AND FINANCE DIVISION	6	127,989
	2			
	3			
	4			
	5			
	6			
	7			
8				
Sub-Total			6	127,989

GOOD	1	POLICY AND PLANNING DIVISION	3	58,809
	2	LID	6	107,294
	3			
	4			
	5			
	6			
	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
Sub-Total			9	166,103

Agency Head	<i>Mary Mitzi Calayon-Uy</i> MARY MITZI CALAYON-UY	Executive Director & SG30	71,767
	(name of Incumbent)	(Position Title & Salary Grade)	(Rate of PBB)*

Grand Total		22	627,066
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* entitled to a pro-rated share of the PBB