



COUNCIL FOR THE WELFARE OF CHILDREN

10 Apo St., Sta. Mesa Heights, Quezon City, Metro Manila

ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2022 for CONGRESSIONAL INITIATIVE FUNDS

as of 25 January 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101-20CWC- A01-13- 5021103001-MED- 18	ICT Consultancy for the Automation of the CWC Hotline (in partnership with Technical Consultant)	MED	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP Congressional Initiatives - Locally Funded Projects	800,000.00	800,000.00	-	Hiring of ICT Consultant for the Automation of the CWC Hotline (Jul 15%, Aug 35%, Nov 30%, Dec 20% disbursement)
01101101-20CWC- A01-13- 5060405003-MED- 19	Purchase of ICT Equipment for the Automation of the CWC Hotline	MED	NO	Public Bidding	May	May	June	June	GOP Congressional Initiatives - Locally Funded Projects	1,200,000.00	-	1,200,000.00	Purchase and delivery of ICT Equipment (July disbursement)
0101101-20CWC- A01-13- 5020399000-MED- 20	Purchase of Hardware and Software Support for MED (10 units Microsoft Office for MEDs Laptop, 10units Headset, 2 units Condenser Microphone, 6 units Desktop Webcam, 2 units Digital Lens Projector)	MED	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP Congressional Initiatives	784,800.00	784,800.00	-	Purchase and delivery Hardware and Software Support to MED (July disbursement)
0101101-20CWC- A01-13- 5020399000-MED- 21	Purchase of Other Office Supplies Expenses for the use of Division	MED	NO	NP-53.9 - Small Value Procurement	May Oct	May Oct	June Nov	June Nov	GOP Congressional Initiatives - Locally Funded Projects	500,000.00	500,000.00	-	Purchase and delivery of other office supplies for the use of the Division (July and Dec disbursement)
0101101-20CWC- A01-13- 5020401000-MED- 22	Utility expenses (Electricity)	MED	NO	Appendix 21 Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers	N/A	N/A	N/A	N/A	GOP Congressional Initiatives - Locally Funded Projects	250,000.00	250,000.00	-	Provision of electricity (Dec disbursement)
0101101-20CWC- A01-13- 5020501000-MED- 23	Postage and courier services in support to the division	MED	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP Congressional Initiatives - Locally Funded Projects	250,000.00	250,000.00	-	Hiring of service provider for the postage and courier services for collaterals (July-Nov disbursement)
0101101-20CWC- A01-13- 5020201002-MED- 24	Advocacy activities for the Hotline and Child Protect Mobile App (Technical & Admin Requirements c/o PAIO)	MED	NO	Public Bidding	May	May	June	June	GOP Congressional Initiatives - Locally Funded Projects	3,000,000.00	3,000,000.00	-	Advocacy activities for the Hotline and Child Protect Mobile App (July-Sept disbursement)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0101101-20CWC- AO1-13- 5020201002-MED- 25	Hiring of Service Provider for the conduct of Training of CWC staff on Microsoft Excel for Database Management	MED	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	May	May	June	June	GOP Congressional Initiatives	114,000.00	114,000.00	-	Hiring of Service Provider for the conduct of Training of CWC staff on Microsoft Excel for Database Management (June disbursement)
0101101-20CWC- AO1-13- 5020201002-MED- 26	Hiring of Service Provider for the conduct of Training of CWC staff on Basic Statistics 1: Descriptive Statistics	MED	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	May	May	June	June	GOP Congressional Initiatives	210,000.00	210,000.00	-	Hiring of Service Provider for the conduct of Training of CWC staff on Basic Statistics 1: Descriptive Statistics (June disbursement)
0101101-20CWC- AO1-13- 5020201002-MED- 27	Hiring of Service Provider for the conduct of Training of CWC staff on Effective Presentation of Statistical Reports	MED	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GOP Congressional Initiatives	204,000.00	204,000.00	-	Hiring of Service Provider for the conduct of Training of CWC staff on Effective Presentation of Statistical Reports (July disbursement)
0101101-20CWC- AO1-13- 5020201002-MED- 28	Hiring of Service Provider for the conduct of Training of CWC staff on Data Visualization Using Infographics	MED	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GOP Congressional Initiatives	84,000.00	84,000.00	-	Hiring of Service Provider for the conduct of Training of CWC staff on Data Visualization Using Infographics (July disbursement)
0101101-20CWC- AO1-13- 5020201002-MED- 29	Hiring of Service Provider for the conduct of Training of CWC staff on Technical Writing Course on Statistical Reports	MED	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GOP Congressional Initiatives	204,000.00	204,000.00	-	Hiring of Service Provider for the conduct of Training of CWC staff on Technical Writing Course on Statistical Reports (July disbursement)
0101101-20CWC- AO1-13- 5020201002-MED- 30	Support to 2021 Regional Situational Analysis on Children (with LID and RC/SCWCs)	MED	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP Congressional Initiatives - Locally Funded Projects	1,700,000.00	1,700,000.00	-	Support to 2021 Regional Situational Analysis on Children (with LID and RC/SCWCs) activities (Php100,000.00 per region)/procurement per region/RC/SCWCs (July-Nov disbursement)
TOTAL:										<u>₱ 9,300,800.00</u>	<u>₱ 8,100,800.00</u>	<u>₱ 1,200,000.00</u>	

Prepared by:



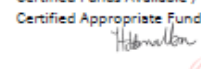
EDGAR L. MOVILLA
Planning Officer II
BAC Secretariat Head
Council for the Welfare of Children

Recommending Approval:



ELINO L. BARDILLON
Information Officer IV, PAIO
Chairman, Bids and Awards Committee
Council for the Welfare of Children

Certified Funds Available /
Certified Appropriate Funds Available

 Digitally signed by
Haydee Torralba
Date: 2022.01.30
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HAYDEE D. TORRALBA
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Approved by:


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HoPE / OIC - Executive Director
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