



## COUNCIL FOR THE WELFARE OF CHILDREN

10 Apo St., Sta. Mesa Heights, Quezon City, Metro Manila

### **ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2022 for 2022 REGULAR FUNDS**

as of 25 January 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101-20CWC- A01-13- 5029902000-MED- 01	Fabrication of 2019 SCFLG Acrylic Markers	MED	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	157,500.00	157,500.00	-	Supply, fabrication and delivery of 2019 SCFLG Acrylic Markers (Mar disbursement)
01101101-20CWC- A01-13- 5020301002-MED- 02	Purchase of supplies	MED	NO	NP-53.5 Agency-to-Agency / Section 52.1b Shopping	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	53,494.56	53,494.56	-	Office supplies and equipment purchased/ procured (Mar disbursement)
01101101-20CWC- A01-13- 5029903000-MED- 31	Bi-Monthly Meetings of MED provision of meals and snacks	MED	NO	Section 52.1b Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP 2022 Regular Funds	20,640.00	20,640.00	-	Provision of meals and snacks for the conduct of bi-monthly division meetings (Jan-Dec disbursement) (no posting needed, below 50k)
01101101-20CWC- A01-13- 5021103002-LID- 01	Consultancy Services for the Development of Child Participation (CP) Advocom Plan	LID	NO	NP-53.9 - Small Value Procurement	Feb	Feb	March	March	GOP 2022 Regular Funds	210,000.00	210,000.00	-	Hiring of Consultant for the Development of Child Participation (CP) Advocom Plan (Aug to Nov disbursement) Note: Cost sharing with ASMAE (NGO partner) - 1st and 2nd payment c/o ASMAE - April and June 2022)
01101101-20CWC- A01-13- 5020201002-LID- 02	Consultancy services for the conduct of LCPC Consortium Strategic Planning Workshop	LID	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP 2022 Regular Funds	150,000.00	150,000.00	-	Hiring of Consultancy Services for the conduct of LCPC Consortium Strategic Planning Workshop (June disbursement)
01101101-20CWC- A01-13- 5020201002-LID- 03	Consultancy Services for the Pilot Testing of LCPC - CoP Toolkit	LID	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	150,000.00	150,000.00	-	Hiring of Consultant for the Pilot Testing of LCPC - CoP Toolkit (Mar, May, June, Aug disbursement)
01101101-20CWC- A01-13- 5020501000- LID/RCSCWC-04	Postage and courier services	LID	NO	NP-53.9 Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	100,000.00	100,000.00	-	Provision of postage and courier services for LID (Feb to July disbursement)
01101101-20CWC- A01-13- 5029902000-LID- 05	Printing Services of IEC Materials and Advocacy Materials (distributed to 17 regions @ Php150,000.00/ea)	LID	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	2,550,000.00	2,550,000.00	-	Hiring of service provider for the development and printing of IEC Materials and Advocacy Materials of RC/SCWCs (Apr to Nov disbursement) *procured individually by the 17 regions RC/SCWCs (funds downloaded)
01101101-20CWC- A01-13- 5021103002-LID- 06	Consultancy Services for the Pilot-testing of the Enhanced Guidebook on Child Participation and Organization of Local Children's Association (LCA)	LID	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	220,000.00	220,000.00	-	Hiring of service provider for the development and printing of IEC Materials and Advocacy Materials of RC/SCWCs (Apr, June, July, Aug disbursement)
01101101-20CWC- A01-13- 5020201002-LID- 07	Service Provider for the 7th Philippine National Children's Conference	LID	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP 2022 Regular Funds	220,000.00	220,000.00	-	Hiring of Service Provider (Facilitators and Documentors) for the conduct of 7th Philippine National Children's Conference (June disbursement)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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01101101-20CWC AO1-13- 5021103002-LID- 08	Consultancy Services on the Reveiw and Assessment of Guidelines on Mainstreaming Child Rights in Local Development Planning	LID	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP 2022 Regular Funds	350,000.00	350,000.00	-	Hiring of Consultancy Services on the Reveiw and Assessment of Guidelines on Mainstreaming Child Rights in Local Development Planning - schedule of payment July, September, October, November
01101101-20CWC AO1-13- 5020201002-LID- 09	Hiring of Service Provider for the RC/SCWC and NC Cap Building	LID	NO	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GOP 2022 Regular Funds	240,000.00	240,000.00	-	Hiring of Service Provider for the conduct of RC/SCWC and NC Cap Building (Sept disbursement)
01101101-20CWC AO1-13- 5021103002-LID- 10	Consultancy Services for the Development of RC/SCWC Coordinators Toolkit	LID	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP 2022 Regular Funds	350,000.00	350,000.00	-	Consultancy Services for the Development of RC/SCWC Coordinators Toolkit (July, Aug, Sept, Oct disbursement)
01101101-20CWC AO1-13- 5029902000-LID- 11	Printing of the Enhanced Guidebook on Child Participation in the Philippines and Organization of LCAs	LID	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GOP 2022 Regular Funds	240,000.00	240,000.00	-	Hiring of service provider for the printing of the enhanced guidebook on child participation in the Philippines and Organization of LCAs (Nov disbursement)
01101101-20CWC AO1-13- 5020201002-LID- 12	Board and Lodging for the facilitators and CWC Staff (Live-in) 7th PNCC	LID	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GOP 2022 Regular Funds	96,000.00	96,000.00	-	Board and Lodging for the facilitators and CWC Staff (Live-in) 7th PNCC (June disbursement)
01101101-20CWC AO1-13- 5020201002-LID- 13	Support to localization and mainstreaming activities (supplies, printing of advocacymaterials and meeting expenses)	LID	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP 2022 Regular Funds	350,144.60	350,144.60	-	Support to localization and mainstreaming activities (supplies, printing of advocacymaterials and meeting expenses) (July, Oct disbursement)
01101101-20CWC AO1-13- 5020201002-LID- 14	E learning for BCPC and LCPCs Purchase of Supplies and Printing of Advocacy Materials	LID	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP 2022 Regular Funds	84,000.00	84,000.00	-	E learning for BCPC and LCPCs Purchase of Supplies and Printing of Advocacy Materials (July, Aug disbursement)
01101101-20CWC AO1-13- 5020201002-LID- 15	Support to NCM regional celebration 50,000 x 17 regions = 850,000	LID	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GOP 2022 Regular Funds	850,000.00	850,000.00	-	Support to NCM regional celebration 50,000 x 17 regions = 850,000 (Funds downloaded to RC/SCWC, individual procurement because diff needs) (Nov disbursement)
01101101-20CWC AO1-13- 5029907003/506 0405015-MISU- 01	Supply and delivery of ICT Equipment & Software (10 desktop, 6 laptop, and 16 Microsoft Office)	MISU	NO	Public Bidding	Feb	Feb	March	March	GOP 2022 Regular Funds	1,120,000.00	-	1,120,000.00	Procurement of Supply and Delivery of Desktop & Laptop with Licensed Microsoft Office Software (Apr disbursement)
01101101-20CWC AO1-13- 5029907003- MISU-02	Supply and delivery of ICT Equipment (scanner, server rack)	MISU	NO	Section 52.1b Shopping	Feb	Feb	March	March	GOP 2022 Regular Funds	75,000.00	-	75,000.00	Procurement of Supply and Delivery of Scanner and Server Rack for CWC-MISU use (Apr disbursement)
01101101-20CWC AO1-13- 5029907001- MISU-03	Supply and Delivery of ICT supplies (20 unit UPS, 4 unit Hard Drive Disk, 3 unit External Hard Drive) for CWC staff use	MISU	NO	Section 52.1b Shopping	February	February	March	March	GOP 2022 Regular Funds	85,000.00	85,000.00	-	Procurement for the Supply and Delivery of ICT supplies (20 unit UPS, 4 unit Hard Drive Disk, 3 unit External Hard Drive) for CWC staff use (Apr disbursement)
01101101-20CWC AO1-13- 5029907001- MISU-04	Hardware Firewall	MISU	NO	Section 53.9 Small Value Procurement	May	N/A	June	June	GOP 2022 Regular Funds	50,000.00	50,000.00	-	Procurement of Hardware Firewall Licenses (July Disbursement)

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01101101-20CWC AO1-13- 5029907001- MISU-05	Software Subscription (Anti-Virus licenses)	MISU	NO	Section 53.9 Small Value Procurement	February	N/A	March	March	GOP 2022 Regular Funds	612,000.00	612,000.00	-	Procurement of Anti-Virus Licenses for 170 users (April disbursement)
01101101-20CWC AO1-13- 5029907001- MISU-06	Software Subscription (Hosting of CWC-MISU)	MISU	NO	Section 53.9 Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	150,000.00	150,000.00	-	Procurement of Hosting of CWC-MISU (February disbursement)
01101101-20CWC AO1-13- 5029907001- MISU-07	Software Subscription (Email Service Provider)	MISU	NO	Section 53.9 Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	790,000.00	790,000.00	-	Procurement of Email Service Provider for 103 Users (Feb disbursement)
01101101-20CWC AO1-13- 5029907003- MISU-08	Software Subscription (Cloud Computing Services)	MISU	NO	Section 53.9 Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	500,000.00	500,000.00	-	Procurement of Cloud Computing Services (Feb disbursement)
01101101-20CWC AO1-13- 5020503000- MISU-09	Internet Subscription (existing)	MISU	NO	Appendix 21 Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers	N/A	N/A	Feb	Feb	GOP 2022 Regular Funds	1,000,000.00	1,000,000.00	-	Procurement of Internet Subscription for the CWC for 2022 (2 ISP - Primary and Secondary ISP) (Mar disbursement)
01101101-20CWC AO1-13- 5021103001- MISU-10	ICT Consultancy Services for the Subaybay Bata Macro Management System	MISU	NO	Section 53.9 Small Value Procurement	June	June	July	July	GOP 2022 Regular Funds	500,000.00	500,000.00	-	Hiring of ICT Consultant for the Enhancement of Subaybay Bata Macro Management System (SBMS) (August-October disbursement)
01101101-20CWC AO1-13- 5021103001- MISU-11	ICT Consultancy Services for the Enhancement of Child Protect Mobile App (Phase 2)	MISU	NO	Section 53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	420,000.00	420,000.00	-	Hiring of ICT Consultant for the Enhancement of Child Protect Mobile App (Phase 2) and Registration to Google Playstore (Apr-June disbursement)
01101101-20CWC AO1-13- 5020201002- MISU-12	Training fee / Hiring of Service Provider for the scheduled MISU training/s	MISU	NO	Direct Contracting/ Section 53.9 Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP 2022 Regular Funds	50,000.00	50,000.00	-	Training fee for the DICT and other service provider trainings offered
01101101-20CWC AO1-13- 5020201002- PAIO-01	Consultancy Services for the conduct of Virtual Capacity Building of Children and Adult Pool of Advocates (Speaker's and Writer's Bureau)	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	280,000.00	280,000.00	-	Hiring of consultant for the conduct of Virtual Capacity Building of Children and Adult Pool of Advocates (Speaker's and Writer's Bureau) (Apr to June disbursement)
01101101-20CWC AO1-13- 5020201002- PAIO-02	Training supplies and other materials needed for the conduct of Virtual Capacity Building of Children and Adult Pool of Advocate	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Mar	Mar	GOP 2022 Regular Funds	14,000.00	14,000.00	-	Provision of training supplies and other materials for the participants of Capacity Building of Children and Adult Pool of Advocates (Apr disbursement) (no posting needed, below 50k)
01101101-20CWC AO1-13- 5029902000- PAIO-03	Printing of tarpaulin/collaterals for Special Events on children	PAIO	NO	Section 52.1b Shopping	N/A	N/A	Jan-Mar	Jan-Mar	GOP 2022 Regular Funds	5,000.00	5,000.00	-	Printing of tarpaulin/collaterals for Special Events on children 1st Quarter disbursement (no posting needed, below 50k)

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01101101-20CWC AO1-13- 5020201002- PAIO-04	Hiring of Videographer/Video Production Team for the Mainstreaming of Children's Right	PAIO	NO	NP-53.9 Small Value Procurement	May	May	June	June	GOP 2022 Regular Funds	100,000.00	100,000.00	-	Hiring of Videographer/ Video Production Team (July-Aug disbursement)
01101101-20CWC AO1-13- 5020201002- PAIO-05	Hiring of Service Provider for the production/supply, printing & delivery of 2022 NCM Collaterals	PAIO	NO	NP-53.9 Small Value Procurement	Aug	Aug	Sept	Sept	GOP 2022 Regular Funds	122,407.92	122,407.92	-	Publication / supply, printing and delivery of 2022 NCM collaterals (Oct disbursement)
01101101-20CWC AO1-13- 5020201002- PAIO-06	Organizer/ Moderator for Talakayang Makabata: The Virtual 2022 NCM Press Conference	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Sept	Sept	GOP 2022 Regular Funds	8,400.00	8,400.00	-	Hiring of Organizer/ Moderator for the Talakayang Makabata: The Virtual 2022 NCM Press Conference (Oct disbursement) (no posting needed below 50K)
01101101-20CWC AO1-13- 5020201002- PAIO-07	Sign Language Interpreter for Talakayang Makabata: The Virtual 2022 NCM Press Conference	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Sept	Sept	GOP 2022 Regular Funds	12,600.00	12,600.00	-	Hiring of 2pax as Sign Language Interpreter for the Talakayang Makabata: The Virtual 2022 NCM Press Conference (Oct disbursement) (no posting needed below 50K)
01101101-20CWC AO1-13- 5020201002- PAIO-08	Organizer/ Moderator for Kick Off Ceremony 2022 NCM Activities	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Oct	Oct	GOP 2022 Regular Funds	3,150.00	3,150.00	-	Hiring of Organizer/ Moderator for the Kick-off Activity of 2022 NCM (Nov disbursement) (no posting needed below 50K)
01101101-20CWC AO1-13- 5020201002- PAIO-09	Sign Language Interpreter for Kick-off ceremony 2022 NCM activities	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Oct	Oct	GOP 2022 Regular Funds	12,600.00	12,600.00	-	Hiring of 2pax as Sign Language Interpreter for the Kick-off Activity of 2022 NCM (Nov disbursement) (no posting needed below 50K)
01101101-20CWC AO1-13- 5020201002- PAIO-10	Speakers/ Facilitators/ Moderators/ Host for Webinar for Week 3 of 2022 NCM Activities	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Oct	Oct	GOP 2022 Regular Funds	15,750.00	15,750.00	-	Hiring of 5pax as Speakers/ Facilitators/ Moderators/ Host for Webinar for Week 3 of 2022 NCM Activities (Nov disbursement) (no posting needed below 50k)
01101101-20CWC AO1-13- 5020201002- PAIO-11	Sign Language Interpreter for Week 3 of 2022 NCM Activities	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Oct	Oct	GOP 2022 Regular Funds	12,600.00	12,600.00	-	Hiring of 2pax as Sign Language Interpreter for the Kick-off Activity of 2022 NCM (Nov disbursement) (no posting needed below 50K)
01101101-20CWC AO1-13- 5020201002- PAIO-12	Speakers/ Facilitators/ Moderators/ Host for 2022 NCM Culminating activities	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Oct	Oct	GOP 2022 Regular Funds	15,750.00	15,750.00	-	Hiring of 5pax as Speakers/ Facilitators/ Moderators/ Host for 2022 NCM Culminating activities (Nov disbursement) (no posting needed below 50k)
01101101-20CWC AO1-13- 5020201002- PAIO-13	Sign Language Interpreter for 2022 NCM Culminating activities	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Oct	Oct	GOP 2022 Regular Funds	12,600.00	12,600.00	-	Hiring of 2pax as Sign Language Interpreter for the 2022 NCM Culminating activities (Nov disbursement) (no posting needed below 50K)
01101101-20CWC AO1-13- 5020201002- PAIO-14	Hiring of Videographer/Video Production Team for the 2022 NCM Activities	PAIO	NO	NP-53.9 Small Value Procurement	Sept	Sept	Oct	Oct	GOP 2022 Regular Funds	160,000.00	160,000.00	-	Hiring of Service Provider (Videographer/Video Production Team) for the 2022 NCM Activities (Nov disbursement)

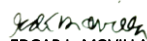
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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01101101-20CWC AO1-13- 5029902000- PAIO-15	Printing of advocacy materials in support to other Special Events on Children (tarpaulin/ collaterals printing)	PAIO	NO	Section 52.1b Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GOP 2022 Regular Funds	10,000.00	10,000.00	-	Printing of tarpaulin/collaterals in support to other Special Events on Children (no posting needed, below 50k)
01101101-20CWC AO1-13- 5029902000- PAIO-16	Production/Printing Services for the CWC Primer	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	80,000.00	80,000.00	-	Production/Printing of CWC Primer (Apr disbursement)
01101101-20CWC AO1-13- 5029902000- PAIO-17	Printing Services for the Development and Production of Resource Book on Children	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	74,500.00	74,500.00	-	Production and printing of Resource Book on Children (Mar disbursement)
01101101-20CWC AO1-13- 5029903000- PAIO-18	Meals and snacks for conduct of PAIO meetings	PAIO	NO	Section 52.1b Shopping	N/A	N/A	Feb/ May/ Aug/ Nov	Feb/ May/ Aug/ Nov	GOP 2022 Regular Funds	20,000.00	20,000.00	-	Meals and snacks for PAIO scheduled meetings (Feb, May, Aug, Nov disbursement) (no posting needed, below 50k)
01101101-20CWC AO1-13- 5020501000- PAIO-19	Postage and courier services	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Mar/ June/ Sept/ Dec	Mar/ June/ Sept/ Dec	GOP 2022 Regular Funds	10,000.00	10,000.00	-	Provision of postage and courier services for PAIO (Mar, June, Sept, Dec disbursement) (no posting needed, below 50k)
01101101-20CWC AO1-13- 5029902000- PAIO-20	Hiring of Service Provider for the Documentation of Success Stories on Child Participation	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	200,000.00	200,000.00	-	Hiring of production team (service provider) for the Documentation of Success Stories on Child Participation (Apr to June disbursement)
01101101-20CWC AO1-13- 5020301002-AFD- 01	Common-use office supplies and materials (CSE)	AFD	NO	NP-53.5 Agency-to- Agency / Section 52.1b Shopping	N/A	N/A	N/A	Feb May Aug Nov	GOP 2022 Regular Funds	950,000.00	950,000.00	-	Common-use Office Supplies and Equipment for Office use Shopping will commence only if supplies are not available at PS-DBM thru CNAS (Feb, May, Aug, Nov disbursement)
01101101-20CWC AO1-13- 5020309000-AFD- 02	Gasoline, Oil and Lubricants for CWC Motor Vehicles	AFD	NO	NP - Sec 53.14 Direct Retail of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Jan to Dec	GOP 2022 Regular Funds	360,000.00	360,000.00	-	Gasoline, oil and lubricants for CWC Motor Vehicles (Jan to Dec disbursement)
01101101-20CWC AO1-13- 5020321002-AFD- 03	Semi-expendable office equipment not available at PS-DBM	AFD	NO	Section 52.1b Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP 2022 Regular Funds	200,000.00	200,000.00	-	Procurement of semi-expendable office equipment for office use (Feb, May, Aug, Nov disbursement)
01101101-20CWC AO1-13- 5020321003-AFD- 04	Semi-expendable ICT equipment not available at PS-DBM	AFD	NO	Section 52.1b Shopping	Jan May	Jan May	Feb June	Feb June	GOP 2022 Regular Funds	85,000.00	85,000.00	-	Procurement of semi-expendable ICT equipment for office use (Mar, July disbursement)
01101101-20CWC AO1-13- 5020399000-AFD- 05	Other Supplies and Materials not available at PS-DBM	AFD	NO	NP-53.9 - Small Value Procurement	Jan Mar June Sept	Jan Mar June Sept	Jan Apr July Oct	Jan Apr July Oct	GOP 2022 Regular Funds	79,000.00	79,000.00	-	Procurement of other supplies and materials for office use (Feb, May, Aug, Nov disbursement)
01101101-20CWC AO1-13- 5021304001-AFD- 06	Repair and Maintenance of Building and Structure	AFD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GOP 2022 Regular Funds	75,000.00	75,000.00	-	Repair and maintenance of building and structure (March disbursement)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101-20CWC A01-13- 5021305002-AFD- 07	Repair and Maintenance of Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Jan May Sept	Jan May Sept	Feb June Oct	Feb June Oct	GOP 2022 Regular Funds	75,000.00	75,000.00	-	Repair and maintenance of office equipment (March, July, Nov disbursement)
01101101-20CWC A01-13- 5021321003-AFD- 08	Repair and Maintenance of ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Jan May Sept	Jan May Sept	Feb June Oct	Feb June Oct	GOP 2022 Regular Funds	50,000.00	50,000.00	-	Repair and maintenance of ICT equipment (March, July, Nov disbursement)
01101101-20CWC A01-13- 5021306001-AFD- 09	Repair and Maintenance - Motor Vehicles - Toyota Hi-Lux, Toyota Innova, Hyundai Starex and Mitsubishi L-300 Centro	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb to Dec	GOP 2022 Regular Funds	300,000.00	300,000.00	-	Periodic Maintenance of CWC motor vehicles. Vehicle brought to casa for maintenance (Feb to Dec disbursement)
01101101-20CWC A01-13- 5021321002-AFD- 10	Repair and Maintenance of Semi- Expendable Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	May Sept	N/A	June Oct	June Oct	GOP 2022 Regular Funds	20,000.00	20,000.00	-	Repair and maintenance of semi- expendable office equipment (July, Nov disbursement)
01101101-20CWC A01-13- 5021321003-AFD- 11	Repair and Maintenance of Semi- Expendable ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Feb June	N/A	Mar July	Mar July	GOP 2022 Regular Funds	50,000.00	50,000.00	-	Repair and maintenance of semi- expendable ICT equipment (Apr, Aug disbursement)
01101101-20CWC A01-13- 5020201002-AFD- 12	Service Provider for the conduct of Gender Sensitivity Training	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	75,000.00	75,000.00	-	Hiring of service provider for the Gender Sensitive training (Mar disbursement) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 13	Service Provider for the conduct of CODI Sexual Harassment Policy Formulation training	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GOP 2022 Regular Funds	50,000.00	50,000.00	-	Hiring of service provider for the CODI Sexual Harassment Policy Formulation training (Mar disbursement) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 14	Service Provider for the conduct of GAD Agenda Formulation training	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	225,000.00	225,000.00	-	Hiring of service provider for the GAD Agenda Formulation training (Apr disbursement) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 15	Service Provider for the conduct of Gender Mainstreaming (1 day)	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	75,000.00	75,000.00	-	Hiring of service provider for the Gender Mainstreaming training (Apr disbursement) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 16	Service Provider for the conduct of Gender Analysis Training	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	75,000.00	75,000.00	-	Hiring of service provider for the conduct of Gender Analysis training (Apr disbursement) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 17	Service Provider for the conduct of Training for the Harmonized Gender and Development Guidelines (HG DG)	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP 2022 Regular Funds	75,000.00	75,000.00	-	Hiring of service provider for the conduct of Harmonized Gender and Development Guidelines (HG DG) training (May disbursement) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 18	Service Provider for the conduct of GAD Planning and Budgeting	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP 2022 Regular Funds	100,000.00	100,000.00	-	Hiring of service provider for the conduct of GAD Planning and Budgeting training (May disbursement) (either RP from govt agency or outside)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101-20CWC A01-13- 5020201002-AFD- 19	Service Provider for Senior Citizen Law training	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GOP 2022 Regular Funds	25,000.00	25,000.00	-	Hiring of service provider for the conduct of Senior Citizen Law training (Oct disbursement) (no posting needed, below 50k) (either RP from govt agency or outside)
01101101-20CWC A01-13- 5020201002-AFD- 20	Provision of Service Provider for the conduct of Learning and Development Program for CWC Staff (Php10,000/each training) (trainings - Leadership & Risk Strategic Planning & Problem Solving Training; Training on RA 9184 and Its 2016 Revised IRR; Statistical Data Analysis & Management Training; Records & Archive Management; Basic Communication Training Program)	AFD	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar, May, June	Feb, Mar, May, June	GOP 2022 Regular Funds	60,000.00	60,000.00	-	Provision of Service Provider for the conduct of Learning and Development Program for CWC Staff (Php10,000/each training x 6different training program) (either RP from govt agency or outside) (no posting needed)
01101101-20CWC A01-13- 5021202000-AFD- 21	Janitorial Services from April to December 2022	AFD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	775,000.00	775,000.00	-	Provision of janitorial services for CWC Head Office (Apr to Dec disbursement)
01101101-20CWC A01-13- 5021203000-AFD- 22	Security Services from April to December 2022	AFD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2022 Regular Funds	875,000.00	875,000.00	-	Provision of security services for CWC Head Office (Apr to Dec disbursement)
01101101-20CWC A01-13- 5021199000-AFD- 23	Hiring of Service Provider for the conduct of disinfection of CWC Building and its 4 vehicles to prevent COVID 19 spread	AFD	NO	Emergency Procurement as per Annex A of GPPBV Resolution no. 17- 2021	Jan	Jan	Jan	Jan	GOP 2022 Regular Funds	30,000.00	30,000.00	-	Emergency procurement of hiring of service provider for the disinfection of CWC Building and 4 vehicle (GPPB Resolution no. 17-2021 under Covid-19 Procurement under RA No. 9184) (no posting needed, below 50k)
01101101-20CWC A01-13- 5029905003-AFD- 24	Rental of Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GOP 2022 Regular Funds	30,000.00	30,000.00	-	Hiring of rental services of motor vehicle (Apr disbursement) (no posting needed, below 50k)
01101101-20CWC A01-13- 5029905004-AFD- 25	Rental of Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GOP 2022 Regular Funds	30,000.00	30,000.00	-	Hiring of rental services of office equipment for office use (Apr disbursement) (no posting needed, below 50k)
01101101-20CWC A01-13- 5020501000-AFD- 26	Postage and courier services	AFD	NO	NP-53.9 Small Value Procurement	N/A	N/A	Feb May Aug Nov	Feb May Aug Nov	GOP 2022 Regular Funds	40,000.00	40,000.00	-	Hiring of courier/freight services for the delivery of CWC documents to its Regional offices (Feb, May, Aug, Nov disbursement) (no posting needed, below 50k)
01101101-20CWC A01-13- 5020502002-AFD- 27	Communication - Landline (existing)	AFD	NO	Appendix 21 Guidelines on Procuremnet of Water, Electricity, Telecommunications and Internet Service Providers	N/A	N/A	N/A	Jan to Dec	GOP 2022 Regular Funds	180,000.00	180,000.00	-	Provision of telecommunication lines for CWC Head Office under Appendix 21 of RA 9184 and its 2016 Revised IRR (Jan to Dec disbursement)
01101101-20CWC A01-13- 5021103002-AFD- 28	Consultancy Service for ISO Certification	AFD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP 2022 Regular Funds	300,000.00	300,000.00	-	Hiring of Consultancy for CWC ISO Certification (July disbursement)
01101101-20CWC A01-13- 5020201002-AFD- 29	Conduct of CWC Anniversary/PRAISE	AFD	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GOP 2022 Regular Funds	225,000.00	225,000.00	-	Conduct of CWC Anniversary/PRAISE includes meals, supplies, etc (Dec disbursement)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101-20CWC A01-13- 5021103000- PPRD-01	Consultancy Services for the Development of 19th CWC Legislative Agenda for Children	PPRD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GOP 2022 Regular Funds	150,000.00	150,000.00	-	Hiring of consultant for the Development of 19th CWC Legislative Agenda for Children (Mar to May disbursement)
01101101-20CWC A01-13- 5029902000- PPRD-02	Printing services for the Publication of 19th CLAC Legislative Kits (200 copies)	PPRD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GOP 2022 Regular Funds	200,000.00	200,000.00	-	Printing of 19th CLAC Legislative Kits (200 copies x PhP1,000.00/pc) (Apr to June disbursement)
01101101-20CWC A01-13- 5021103000- PPRD-03	Consultancy Services for the Development of the 4th National Plan of Action for Children	PPRD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GOP 2022 Regular Funds	500,000.00	500,000.00	-	Hiring of consultant for the Development of the 4th National Plan of Action for Children (Apr to Aug disbursement)
01101101-20CWC A01-13- 5021103000- PPRD-04	Consultancy Services for the Development and CWC's 3-Year Strategic Plan, intergrating OD Plan and CWC GAD Agenda	PPRD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GOP 2022 Regular Funds	300,000.00	300,000.00	-	Hiring of consultant for the Development and CWC's 3-Year Strategic Plan, intergrating OD Plan and CWC GAD Agenda (Mar to June disbursement)
01101101-20CWC A01-13- 5021103000- PPRD-05	Consultancy Services for the conduct of Evaluability Study on Child 21 Phase 2	PPRD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GOP 2022 Regular Funds	500,000.00	500,000.00	-	Hiring of consultant for the conduct of Evaluability Study on Child 21 Phase 2 (Mar to May disbursement)
01101101-20CWC A01-13- 5021103000- PPRD-06	Consultancy Services for the Development of Research on Gender- based Violence among Boy Children	PPRD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GOP 2022 Regular Funds	250,000.00	250,000.00	-	Hiring of consultant for the conduct of Evaluability Study on Child 21 Phase 2 (July to Nov disbursement)
01101101-20CWC A01-13- 5020301002- PPRD-07	Non Common-use office supplies and equipment (Non-CSE)	PPRD	NO	Shopping	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GOP 2022 Regular Funds	43,004.00	43,004.00	-	Non-CSE for PPRD use (Jan to Dec disbursement)
01101101-20CWC A01-13- 5029903000- PPRD-08	Meals and snacks for the conduct of Mid-Year Assessment	PPRD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GOP 2022 Regular Funds	34,400.00	34,400.00	-	Meals and snacks for the Mid-Year Assessment (AM & PM snacks + Lunch for 80pax) (June disbursement)
01101101-20CWC A01-13- 5029903000- PPRD-09	Meals and snacks for the conduct of Year-End Assessment	PPRD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GOP 2022 Regular Funds	34,400.00	34,400.00	-	Meals and snacks for the Year-End Assessment (AM & PM snacks + Lunch for 80pax) (Dec disbursement)
01101101-20CWC A01-13- 5029903000- PPRD-10	Meals and snacks for the conduct of PPRD Division meeting	PPRD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GOP 2022 Regular Funds	38,700.00	38,700.00	-	Meals and snacks for PPRD Division meeting (bi-monthly schedule) (AM & PM snacks + Lunch for 15pax) (Jan, Mar, May, July, Sept & Nov disbursement)
<b>TOTAL:</b>									₱ 20,452,641.08	₱ 19,257,641.08	₱ 1,195,000.00		

Prepared by:

  
**EDGAR L. MOVILLA**  
 Planning Officer II  
 BAC Secretariat Head  
 Council for the Welfare of Children

Recommending Approval:

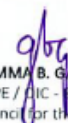
  
**ELNOR L. BARDILLON**  
 Information Officer IV, PAIO  
 Chairman, Bids and Awards Committee  
 Council for the Welfare of Children

Certified Funds Available /

Certified Appropriate Funds Available by Haydee  
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**HAYDEE D. TORRALBA**  
 Administrative Officer V, Budget Unit  
 Council for the Welfare of Children

Approved by:

  
**GEMMA B. GABUYA**  
 HoPE / JIC - Executive Director  
 Council for the Welfare of Children