



## COUNCIL FOR THE WELFARE OF CHILDREN

10 Apo St., Sta. Mesa Heights, Quezon City, Metro Manila

### ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2022 for 2021 CONTINUING FUNDS

as of 25 January 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101-20CWC-A01-13-5021103002-MED-04	Consultancy Services for the Development of the 4th National Plan of Action for Children	MED	NO	Public Bidding / NP-53.7 - Highly Technical Consultant	Feb-Mar	Feb-Mar	Mar-Apr	Mar-Apr	GOP 2021 Continuing Appro	1,500,000.00	1,500,000.00	-	Hiring of Technical Consultant for the Development of the 4th National Plan of Action for Children (May 15%, June 35%, Sept 30%, Oct 20% disbursement)
01101101-20CWC-A01-13-5021103002-MED-05	Consultancy Services for the Development of the M&E and Statistical Framework on Children	MED	NO	Public Bidding / NP-53.7 - Highly Technical Consultant	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	1,500,000.00	1,500,000.00	-	Hiring of Technical Consultant for the Development of the M&E and Statistical Framework on Children (Apr 15%, June 35%, Sept 30%, Dec 20% disbursement)
01101101-20CWC-A01-13-5029902000-MED-06	Posting, printing and dissemination of 2022 Quick Facts on Children including CFLGA Infographics	MED	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GOP 2021 Continuing Appro	300,000.00	300,000.00	-	Procurement of Service Provider for the posting, printing and dissemination of 2022 Quick Facts on Children including CFLGA infographics (July disbursement)
01101101-20CWC-A01-13-5021103002-MED-07	Consultancy Services for the 2020-2021 National State of the Filipino Children Report (SOFCR) development and establishment	MED	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	500,000.00	500,000.00	-	Hiring of Technical Consultant for the development and establishment of 2020-2021 SOFCR (Apr 15%, May 35%, Aug 30%, Sept 20% disbursement)
01101101-20CWC-A01-13-5021103002-MED-08	Consultancy Services for the revised Presidential Award for Child-Friendly Municipalities and Cities (PACFMC) Indicators, Tool, guidelines, and its EO and its Implementing Rules and Regulations	MED	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	500,000.00	500,000.00	-	Hiring of Technical Consultant for the revised PACFMC indicators, tool, guidelines, and EO and its Implementing Rules and Regulations (Apr 15%, June 35%, Sept 30%, Dec 20% disbursement)
01101101-20CWC-A01-13-5020501000-MED-09	Shipping/ Delivery of 2019 Seal of Child-Friendly Local Governance (SCFLG) Acrylic Markers to 16 Regions (excluding NCR)	MED	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	200,000.00	200,000.00	-	Procurement of Service Provider for the delivery/shipping of 2019 SCFLG Acrylic Markers to 16 Regions (excluding NCR) (Apr disbursement)
01101101-20CWC-A01-13-5029902000-MED-10	Fabrication of 2021 SCFLG Acrylic Markers	MED	NO	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GOP 2021 Continuing Appro	250,000.00	250,000.00	-	Supply, fabrication and delivery of 2021 SCFLG Acrylic Markers (Sept disbursement)
01101101-20CWC-A01-13-5020501000-MED-11	Shipping/ Delivery of 2021 Seal of Child-Friendly Local Governance (SCFLG) Acrylic Markers to 16 Regions (excluding NCR)	MED	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sept	Sept	GOP 2021 Continuing Appro	200,000.00	200,000.00	-	Procurement of Service Provider for the delivery/shipping of 2021 SCFLG Acrylic Markers to 16 Regions (excluding NCR) (Oct disbursement)
01101101-20CWC-A01-13-5021103002-MED-12	Consultancy Services for the development and implementation of SCFLG Knowledge Management System (SCFLG KMS) Phase III	MED	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	500,000.00	500,000.00	-	Hiring of ICT Consultant for the development and implementation of SCFLG Knowledge Management System (SCFLG KMS) Phase III (Apr 15%, June 35%, Sept 30%, Dec 20% disbursement)
01101101-20CWC-A01-13-5021103002-MED-13	Technical Consultancy for the Development of the CWC Hotline	MED	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	800,000.00	800,000.00	-	Hiring of Technical Consultancy for the Development of the CWC Hotline (Apr 15%, May 35%, Sept 30%, Dec 20% disbursement)

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01101101-20CWC-AO1-13-5020201002-MED-14	Hiring of Service Provider for the conduct of Training for Hotline Support Associates	MED	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	250,000.00	250,000.00	-	Hiring of Service Provider for the conduct of Training for Hotline Support Associates (Apr & Sept disbursement)
01101101-20CWC-AO1-13-5020201002-MED-15	Hiring of Service Provider for the conduct of Training of staff for the Results Based Monitoring and Evaluation (RBME) Program from AIM	MED	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP 2021 Continuing Appro	450,000.00	450,000.00	-	Hiring of Service Provider for the conduct of Training of staff for the Results Based Monitoring and Evaluation (RBME) Program from AIM (June disbursement)
01101101-20CWC-AO1-13-5020201002-MED-16	Hiring of Service Provider for the conduct of Training of staff on Database Management from PSRTI	MED	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	102,000.00	102,000.00	-	Hiring of Service Provider for the conduct of Training of staff on Database Management from PSRTI (Apr disbursement)
01101101-20CWC-AO1-13-5020201002-LID-16	Region 10 - Orientation on the Salient Features of RA 11188 or an Act providing for the Special Protection of Children in Situations of Armed Conflict and Providing Penalties thereof	LID	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GOP 2021 Continuing Appro	115,000.00	115,000.00	-	Conduct of 2 Dialogue on RA 11188 in Region X: a) Meals - 115 participants x 500 x 2 dialogue = 115, 000.00 (June disbursement)
01101101-20CWC-AO1-13-5020201002-LID-17	Region 3- Orientation on the Salient Features of RA 11188 or an Act providing for the Special Protection of Children in Situations of Armed Conflict and Providing Penalties thereof	LID	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GOP 2021 Continuing Appro	65,000.00	65,000.00	-	Orientation on the formulation of CEPC, establishment of CFS, and CSAC handling protocol: a) Meals - 600 x 55 pax = 33,000.00, b) Training Kits - 150 x 40 pax = 6,000.00, c) Supplies - 500 x 52 pax = 26,000.00 (June disbursement)
01101101-20CWC-AO1-13-5020201002-LID-18	CALABARZN - Safer Internet Day for Children	LID	NO	NP-53.9 - Small Value Procurement	Feb	Feb	March	March	GOP 2021 Continuing Appro	163,750.00	163,750.00	-	RCWC CALABARZON CyberSafety Caravan: a)Meals P500 x 45 pax (Catering) = P22,500, b)Honorarium for 2 Resource Person = P500 x 8 hours = P8,000.00, c)Supplies and Materials – P150 x 45 pax = P6,750.00, Subtotal: P37,250.00 x 4 LGUs = P149,000.00 (June disbursement)
01101101-20CWC-AO1-13-5020201002-LID-19	Board and Lodging for the 2-day meeting with RC/SCWCs re: Strengthening of RC/SCWCs	LID	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GOP 2021 Continuing Appro	528,000.00	528,000.00	-	Board and lodging expenses: 2-day meeting with RC/SCWC members: 2,200*40participants*2days*3cluster = 528,000.00 (Disbursement - July, August and October - 176,000 each)
01101101-20CWC-AO1-13-5020201002-LID-20	Hiring of Service Provider/Facilitator for the conduct of Localization of Philippine Plan of Action to End-Violence Against Children (PPAEVAC)	LID	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sept	Sept	GOP 2021 Continuing Appro	60,000.00	60,000.00	-	Conduct of PPAEVAC Feedbacking: a) Honorarium for the children and youth Facilitators: 12 pax x 5,000 = 60,000 * Hiring of facilitators Disbursement - October
01101101-20CWC-AO1-13-5020201002-LID-21	Supplies for Region 1 - Orientation on Department of the Interior and Local Government or the Guidelines on Monitoring the LCPC Functionality	LID	NO	Section 52.1b Shopping	May	May	June	June	GOP 2021 Continuing Appro	96,000.00	96,000.00	-	Supplies - 160 pcs x 600.00 = 96,000.00 Disbursement - July
01101101-20CWC-AO1-13-5020201002-LID-22	Board and Lodging for MIMAROPA - Orientation on Department of the Interior and Local Government or the Guidelines on Monitoring the LCPC Functionality	LID	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GOP 2021 Continuing Appro	207,000.00	207,000.00	-	MIMAROPA Region: a) Participants Board and Lodging: P1,800 x 3days x 25pax (attendees) = P135,000.00, b) Training Team Board and Lodging: P1,800.00 x 4days x 10pax (RSCWC training team) = P72,000.00 Disbursement - June


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01101101- 20CWC-AO1-13- 5020201002-LID- 23	Meals and Lodging for Region 12 - Orientation on Orientation on Department of the Interior and Local Government or the Guidelines on Monitoring the LCPC Functionality	LID	NO	NP-53.10 - Lease of Real Property and Venue	Feb	Feb	March	March	GOP 2021 Continuing Appro	90,000.00	90,000.00	-	Region XII: a) Meals and Lodging = 60pax X 1500 = 90,000.00, (Apr disbursement)
01101101- 20CWC-AO1-13- 5020201002-LID- 24	Training Kits for Region 12 - Orientation on Orientation on Department of the Interior and Local Government or the Guidelines on Monitoring the LCPC Functionality	LID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GOP 2021 Continuing Appro	15,000.00	15,000.00	-	Region XII b.) Training Kits: 60pax x 250 php = 15,000PHP (Apr disbursement) (no posting needed, below 50k)
01101101- 20CWC-AO1-13- 5029907003- MISU-13	Supply and delivery of ICT Equipment & Software (3 Desktop, 18 Laptop, 21 MS office and 2 Printer)	MISU	NO	Public Bidding	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	1,995,737.00	-	1,995,737.00	[Continuing] Procurement for the Supply and Delivery of ICT equipment & software (3 Desktop, 18 Laptop, 21 MS office and 2 Printer) (Aprl disbursement)
01101101- 20CWC-AO1-13- 5020503000- MISU-14	Procurement of Service Provider for the Internet Subscription (2nd ISP) (new)	MISU	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	415,355.38	415,355.38	-	[Continuing] Procurement of Service Provider for the Internet Subscription of Secondary ISP (new) (April disbursement)
01101101- 20CWC-AO1-13- 5029902000- PAIO-21	Supply, printing and delivery of CWC Notebook as advocacy and promotional materials	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	233,720.75	233,720.75	-	Hiring of Printing Services for the supply, printing and delivery of CWC Notebook - 2337pcs x Php100/pc (Apr disbursement)
01101101- 20CWC-AO1-13- 5029902000- PAIO-22	Supply, printing and delivery of CWC 2023 Planner as advocacy and promotional materials	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	175,000.00	175,000.00	-	Hiring of Printing Services for the supply, printing and delivery of CWC 2023 Planner Php350/pc x 500pcs (Apr disbursement)
01101101- 20CWC-AO1-13- 5029902000- PAIO-23	Supply, printing and delivery of T-shirt for the 30th NCM Anniversary as advocacy and promotional materials	PAIO	NO	NP-53.9 Small Value Procurement	Apr	Apr	May	May	GOP 2021 Continuing Appro	137,500.00	137,500.00	-	Hiring of Printing Services for the supply, printing and delivery of T-shirt for the 30th NCM Anniversary as advocacy and promotional materials Php275/pc x 500pcs (June disbursement)
01101101- 20CWC-AO1-13- 5029902000- PAIO-24	Supply, printing and delivery of 1st quarter CWC Makabata Newsletter	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Mar	Mar	GOP 2021 Continuing Appro	49,500.00	49,500.00	-	Hiring of Printing Services for the supply, printing and delivery of 1st quarter CWC Makabata Newsletter Php247.50/pc x 200pcs (Mar disbursement) (no posting needed, below 50k)
01101101- 20CWC-AO1-13- 5029902000- PAIO-25	Supply, printing and delivery of 1st quarter CWC Makabata Newsletter	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	May	May	GOP 2021 Continuing Appro	49,500.00	49,500.00	-	Hiring of Printing Services for the supply, printing and delivery of 1st quarter CWC Makabata Newsletter Php247.50/pc x 200pcs (June disbursement) (no posting needed, below 50k)

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01101101- 20CWC-AO1-13- 5029902000- PAIO-26	Production/ Supply, Printing and Delivery of CWC Primer	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	80,000.00	80,000.00	-	Production/Printing of CWC Primer (Apr disbursement)
01101101- 20CWC-AO1-13- 5029902000- PAIO-27	Printing Services for the Development and Production of Resource Book on Children	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	74,500.00	74,500.00	-	Production and printing of Resource Book on Children (Apr disbursement)
01101101- 20CWC-AO1-13- 5020201002- PAIO-28	Service Provide for the conduct conduct of Virtual Capacity Building of Children and Aduly Pool of Advocates (Speaker's and Writer's Bureau)	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	280,000.00	280,000.00	-	Hiring of service provider for the conduct of Virtual Capacity Building of Children and Adult Pool of Advocates ( Speaker's and Writer's Bureau) (Apr-June disbursement)
01101101- 20CWC-AO1-13- 5020201002- PAIO-29	Training supplies and other materials needed for the conduct of Capacity Building of Children and Adult Pool of Advocates	PAIO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GOP 2021 Continuing Appro	14,000.00	14,000.00	-	Provision of training supplies and other materials to the participants of Capacity Building of Children and Adult Pool of Advocates (May disbursement) (no posting needed, below 50k)
01101101- 20CWC-AO1-13- 5029902000- PAIO-30	Printing of tarpaulin/collaterals for Special Events on children	PAIO	NO	Section 52.1b Shopping	N/A	N/A	Jan-Mar	Jan-Mar	GOP 2021 Continuing Appro	5,000.00	5,000.00	-	Printing of tarpaulin/collaterals for Special Events on children 1st Quarter disbursement (no posting needed, below 50k)
01101101- 20CWC-AO1-13- 5020201002- PAIO-31	Service Provider for the Documentation of Success Stories on Child Participation	PAIO	NO	NP-53.9 Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	200,000.00	200,000.00	-	Hiring of production team (service provider) for the Documentation of Success Stories on Child Participation (Apr to June disbursement)
01101101- 20CWC-AO1-13- 5029902000- PAIO-32	Printing Services for the Development and Production of Resource Book on Children	PAIO	NO	SVP	Jan	N/A	Feb	Feb	GOP 2021 Continuing Appro	74,500.00	74,500.00	-	Production and printing of Resource Book on Children (Mar disbursement)
01101101- 23CWC-AO1-13- 5029903000- PAIO-33	Meals and snacks for conduct of PAIO meetings	PAIO	NO	Section 52.1b Shopping	N/A	N/A	Feb/ May/ Aug/ Nov	Feb/ May/ Aug/ Nov	GOP 2021 Continuing Appro	20,000.00	20,000.00	-	Meals and snacksfor PAIO scheduled meetings (Feb, May, Aug, Nov disbursement) (no posting needed, below 50k)
01101101- 20CWC-AO1-13- 5020501000- PAIO-34	Postage and courier services	PAIO	NO	NP-53.9 Small Value Procurement	N/A	N/A	Mar/ June/ Sept/ Dec	Mar/ June/ Sept/ Dec	GOP 2021 Continuing Appro	10,000.00	10,000.00	-	Provision of postage and courier services for PAIO (Mar, June, Sept, Dec disbursement) (no posting needed, below 50k)
01101101- 20CWC-AO1-13- 5020399000-AFD- 30	Purchase and delivery of Sanitation Kits, Vaccine and other materials for covid 19 prevention	AFD	NO	Emergency Procurement as per Annex A of GPPBV Resolution no. 17- 2021	Jan	Jan	Jan	Jan	GOP 2021 Continuing Appro	349,544.00	349,544.00	-	Purchase and delivery of Sanitation Kits, Vaccine and other materials for covid 19 prevention (Feb disbursement)
01101101- 20CWC-AO1-13- 5021304001-AFD- 31	Repair and Maintenance of CWC Building	AFD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP 2021 Continuing Appro	369,575.41	369,575.41	-	Repair and Maintenance of CWC Building (Apr disbursement)
<b>TOTAL:</b>										<u>₱ 12,925,182.54</u>	<u>₱ 10,929,445.54</u>	<u>₱ 1,995,737.00</u>	

Prepared by:

  
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 Council for the Welfare of Children

Recommending Approval:

  
**ELMO L. BARDILLON**  
 Information Officer IV, PAIO  
 Chairman, Bids and Awards Committee  
 Council for the Welfare of Children

Certified Funds Available /

Certified Appropriate Funds Available: Digitally signed by  
 Haydee Torralba  
 Date: 2022.01.30  
 21:59:00 +08'00'

**HAYDEE D. TORRALBA**  
 Administrative Officer V, Budget Unit  
 Council for the Welfare of Children

Approved by:

  
**GEMMA B. GABUYA**  
 HoPE / OIC - Executive Director  
 Council for the Welfare of Children