



COUNCIL FOR THE WELFARE OF CHILDREN

10 Apo St., Sta. Mesa Heights, Quezon City, Metro Manila

ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2021 (Tier II PPA's)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPR	Support to the operations of 17 Regional Child Protection Working Group (RCPWG)	LID	NP-SVP	1st and 2nd Quarter				GOP	2,500,000.00	280,000.00		Support to the operations of 17 Regional Child Protection Working Group (RCPWG)
OPR	RC/SCWCs Chairperson's Meeting	LID	NP-SVP	3rd Quarter				GOP	153,000.00	153,000.00		RC/SCWCs Chairperson's Meeting: Board and lodging = PHP 1,800.00 x 2.5 days x 34 pax
OPR	Supplies for the conduct of RC/SCWCs Chairperson's Meeting	LID	NP-SVP	3rd Quarter				GOP	3,380.00	3,380.00		Supplies for the conduct of RC/SCWCs Chairperson's Meeting: PHP 3,380.00
OPR	Capacity Building of Technical Staff: Board and Lodging	LID	NP-SVP	2nd Quarter				GOP	76,500.00	76,500.00		Capacity Building of Technical Staff: Board and Lodging = PHP 1,800.00 x 2.5 days x 17 pax
OPR	Supplies for the conduct of Capacity Building of Technical Staff	LID	NP-SVP	3rd Quarter				GOP	3,000.00	3,000.00		Supplies for the conduct of Capacity Building of Technical Staff
OPR	Internet subscription: PHP 500.00 x 12 months x 17 regions	LID	NP-SVP	monthly				GOP	102,000.00	102,000.00		Internet subscription: PHP 500.00 x 12 months x 17 regions
OPR	Consultancy Service for the Block Programming of Subaybay Bata Radio Program	PAIO	NP-SVP	1st Quarter				GOP	8,000,000.00	8,000,000.00		Consultancy Service for the Block Programming of Subaybay Bata Radio Program
OPR	Professional Fee for Resource Speakers:	PAIO	NP-SVP	Monthly				GOP	24,000.00	24,000.00		Professional Fee for Resource Speakers: Php 2,000.00 x 12 months

OPR	Meals and Snacks: Php 2,000.00 x 12 months	PAIO	NP-SVP	Monthly	GOP	24,000.00	24,000.00	Meals and Snacks: Php 2,000.00 x 12 months
OPR	Supplies: Php 3,000.00 x 12 months	PAIO	NP-SVP	Monthly	GOP	36,000.00	36,000.00	Supplies: Php 3,000.00 x 12 months
OPR	Operationalization of CWC Hotline for Child Rights and Violations	MISU	NP-SVP	1st Quarter		350,000.00	350,000.00	Operationalization of CWC Hotline for Child Rights and Violations
OPR	Office Productivity	MISU	NP-SVP	1st Quarter		120,000.00	120,000.00	Office Productivity
					TOTAL:	₱ 11,391,880.00	₱	


Prepared by:

ROWENA E. SARACHO
AO III / Supply Officer II

ROWENA E. SARACHO

Interim Bids and Awards Committee Secretariat

Recommending Approval:


ELINO L. BARDILLON
Chairperson, BAC

Approved by:


MARY MITZL "MITCH" CAJAYON-UY
Executive Director V 9