

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder..... P 54,417,000
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New Appropriations, by Program/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 11,898,000 P	10,417,000 P	1,020,000 P	23,335,000
Operations	8,392,000	22,690,000		31,082,000
MFO 1: CHILD WELFARE POLICY SERVICES	8,392,000	22,690,000		31,082,000
Total, Programs	20,290,000	33,107,000	1,020,000	54,417,000
TOTAL NEW APPROPRIATIONS	P 20,290,000 P	33,107,000 P	1,020,000 P	54,417,000