FORM B

AGENCY PERFORMANCE MEASURES

☐ 2015 Actual Obligations
☐ 2016 Current Program
☐ 2017 Proposed Program

☐ Within the Ceiling
☐ Above the Ceiling

DEPARTMENT/AGENCY: Department of Social Welfare and Development

Council for the Welfare of Children

MFO/Performance Indicator Despcription	Performance					Budget Allocation			
	Yr. 2015			Year 2017 Targets				Yr. 2017	
	Target	Actual	Year 2016	Within the ceiling	Above the ceiling	Year 2015	Year 2016	Within the ceiling	Above the ceiling
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MFO I - Child Welfare Policy Services									
Quantity Indicators									
No. of national plans and policies updated, issued and disseminated	8	8	13	10	1				
Quality Indicators									
Average % of national plans and policies rated by stakeholders as satisfactory or better	78%	78%	85%	85%					
Timeliness Indicators									
Average % of plans and policies reviewed within the last three (3) years	80%	80%	80%	80%					

Prepared by:

MARIA ALPHA A. LARGA
Planning Officer III

ESTRELLA S. BABIDA
Administrative Officer V

Approved by:

PATRICIA B. LUNA
Executive Director

7/27/16
July 16