

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 94,884,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 9,475,000 P	11,085,000 P	5,345,000 P	25,905,000
Operations	9,360,000	59,569,000	50,000	68,979,000
CHILD RIGHTS COORDINATION PROGRAM	9,360,000	59,569,000	50,000	68,979,000
TOTAL NEW APPROPRIATIONS	P 18,835,000 P	70,654,000 P	5,395,000 P	94,884,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions: